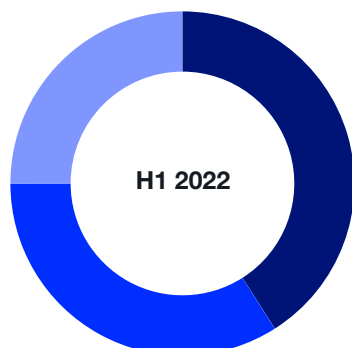


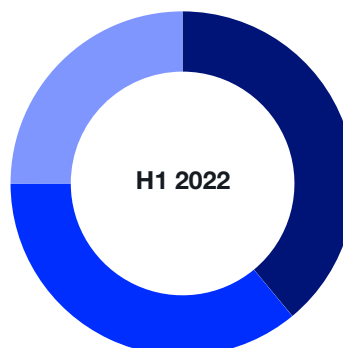
# Our key figures

## Order intake by division



- 41% Flow Equipment
- 34% Services
- 25% Chemtech

## Order intake by region



- 39% Europe, the Middle East and Africa
- 36% Americas
- 25% Asia-Pacific

## Key figures

millions of CHF	2022	2021 <sup>1)</sup>	Change in +/-%	+/-% adjusted <sup>2)</sup>	+/-% organic <sup>3)</sup>
Order intake from continuing operations	1'734.1	1'551.5	11.8	11.4	10.9
Order intake gross margin from continuing operations	32.8%	33.1%			
Order backlog from continuing operations as of June 30 / December 31	1'896.2	1'724.1	10.0		
Sales from continuing operations	1'516.8	1'495.0	1.5	0.9	0.6
EBIT from continuing operations <sup>4)</sup>	-25.5	97.4	n/a		
Operational profit from continuing operations	135.8	127.6	6.5	4.9	4.7
Operational profitability from continuing operations	9.0%	8.5%			
Core net income from continuing operations	74.4	83.9	-11.3		
Net income from continuing operations	-48.8	60.8	n/a		
Basic earnings per share from continuing operations (in CHF)	-1.43	1.78	n/a		
Free cash flow (FCF)	-78.2	117.1	n/a		
Net debt as of June 30 / December 31	269.4	66.8	303.2		
Employees (number of full-time equivalents) from continuing operations as of June 30 / December 31	12'914	13'816	-6.5		

1) Comparative information has been re-presented due to discontinued operations (details are described in note 6 to the consolidated financial statements).

2) Adjusted for currency effects.

3) Adjusted for acquisition and currency effects.

4) Impacted by write-offs related to Russia and Poland.